

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)																		
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																		
			PRIORITY PROJECTS					OUT YEAR PROJECTS													
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2098-10	FS							
1	Region V Foundation - Lincoln, Ne Purchase one 15-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0	B2																	
			14.8	OF																	
			41.8																		
2	Transfiguration, Inc. - Lincoln, Ne Purchase one 12-passenger van to provide services for people who are developmental disable. FUNDING SUBJECT TO APPROVAL TOTAL		16.8	B2																	
			11.2	OF																	
			28.0																		
3	CenterPointe, Inc - Lincoln, Ne Purchase one 15-passenger van with ADA conversion to provide service for people who are dual diagnosed, mental health and substance abuse, adult residents. FUNDING SUBJECT TO APPROVAL TOTAL		22.2	B2																	
			14.8	OF																	
			37.0																		
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		16.8	B2																	
			11.2	OF																	
			28.0																		
5	Senior Foundation, Inc - Lincoln, Ne Purchase one 15-passenger bus to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0	B2																	
			18.0	OF																	
			45.0																		
6	MOSAIC - Lincoln, Ne Purchase two 15-passenger ADA Modified vans to provide service for people who are disabled. FUNDING SUBJECT TO APPROVAL TOTAL		44.4	B2																	
			29.6	OF																	
			74.0																		
	FEDERAL FUNDING:																				
	B2 (Section 5310 Funds)		154.2																		
	FUNDING SUBJECT TO APPROVAL SUB-TOTAL FEDERAL FUNDING:		154.2																		
	STATE FUNDING:		0.0																		
	SUB-TOTAL STATE FUNDING:		0.0																		
	LOCAL FUNDING:																				
	OF (Other Funds)		99.6																		
	SUB-TOTAL LOCAL FUNDING:		99.6																		
	FUNDING TOTALS:		253.8																		

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
41.8				41.8									1
28.0				28.0									2
37.0				37.0									3
28.0				28.0									4
45.0				45.0									5
74.0				74.0									6
154.2				154.2									
0.0				0.0									
99.6				99.6									
253.8				253.8									

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(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS			
	<u>Project Completed</u>																
	Senior Foundation		27.0	B2													
	Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.		18.0	OF													
	TOTAL		45.0														
	<u>Project Completed</u>																
	Region V Foundation - Lincoln/Lancaster Co.		22.2	B2													
	Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		14.8	OF													
	TOTAL		37.0														
	<u>Project Completed</u>																
	Madonna Rehabilitation Hospital		54.0	B2													
	Purchase one small bus for elderly persons and person with disabilities.		36.0	OF													
	TOTAL		90.0														

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
45.0				45.0									
37.0				37.0									
90.0				90.0									